

NUMBER OF PENSION RECIPIENTS AND BENEFIT PAYMENTS (thousand)

	2006	2007	2008	2009	2010
PENSIONS	1.072,6	1.086,7	1.101,2	1.112,6	1.117,5
Old-age	591,0	590,9	595,0	597,9	598,8
Work incapacity (disability)	211,2	213,3	217,2	225,2	226,9
For the time served	1,1	1,0	0,8	0,7	0,7
Loss of breadwinner	14,1	11,6	9,4	8,1	6,9
Survivors' and orphans'	238,1	252,6	262,5	265,4	267,1
Compensations for special working conditions	9,0	9,1	9,0	8,8	8,4
Early old-age pensions	8,1	8,3	7,3	6,5	8,7
BENEFITS AND COMPENSATIONS					
Sickness (number of cases)	663,0	772,8	754,1	580,4	400,0
Maternity (number of cases)	20,8	25,7	27,0	29,9	24,1
Maternity (paternity) (average monthly number of recipients)	16,5	16,9	37,5	46,3	47,7
Paternity (number of recipients)	3,1	9,2	12,3	13,0	12,3
Occupational diseases and occupational accidents (number of recipients)	6,1	5,8	5,8	4,6	5,3
Lump-sum compensation for loss of work capacity (number of recipients)	0,2	0,2	0,2	0,2	0,2
Periodic compensations for loss of work capacity (average monthly number of recipients)	3,0	3,8	4,6	5,1	5,4
Periodic insurance benefit upon the death of an insured person (average monthly number of recipients)	0,4	0,4	0,5	0,5	0,5
Lump-sum insurance benefit upon the death of an insured person.	0,1	0,1	0,1	0,05	0,05
Average monthly number of state social insurance benefits – total:	1.150,3	1.175,6	1.210,3	1.216,8	1.207,9

AVERAGE BENEFITS

	2006		2007		2008		2009		2010	
	LTL	EUR	LTL	EUR	LTL	EUR	LTL	EUR	LTL	EUR
PENSIONS										
Basic pension	215,0	62,3	263,0	76,2	334,0	96,7	360,0	104,3	360,0	104,3
Insured income	1148,0	332,8	1344,0	389,6	1445,0	418,5	1488,0	430,9	1170*	338,8*
Old-age, with qualifying length of employment	486,1	140,9	608,4	176,3	786,4	227,7	832,6	241,1	764,8	221,5
Early old-age	374,0	108,3	450,3	130,4	562,1	162,8	595,4	172,4	609,9	176,6
Lost work capacity (disability)	416,9	120,8	503,7	146,2	622,3	180,2	650,8	188,5	620,1	179,6
For the time served	393,6	114,1	474,1	137,4	598,6	173,4	635,0	183,9	576,2	166,9
Loss of breadwinner	282,1	81,8	343,4	99,5	448,2	129,8	484,0	140,2	483,4	140,0
Survivors' and orphans'	73,7	21,4	95,8	27,8	107,3	31,1	110,6	32,0	106,0	30,7
Compensations for special working conditions	323,0	93,5	394,4	114,2	500,9	145,1	539,7	156,3	426,9	123,6
BENEFITS AND COMPENSATIONS										
Average daily sickness allowance	45,4	13,2	55,4	16,1	69,6	20,2	75,3	21,8	55,8	16,2
Average daily maternity allowance	56,1	16,2	69,0	20,0	93,6	27,1	107,2	31,0	96,9	28,1
Average monthly maternity (paternity) allowance	815,1	236,3	1489,6	431,8	1718,1	497,6	2230,0	645,8	2048,2	593,2
Average paternity allowance	1781,7	516,1	2086,3	604,7	2584,5	748,5	2633,4	762,6	2264,1	655,7
Average daily benefit for occupational diseases and occupational accidents	53,4	15,5	63,8	18,5	81,4	23,6	89,6	25,9	65,9	19,1
Lump-sum compensation for loss of work capacity	5256,8	1523,7	5657,0	1639,7	7665,8	2220,0	9392,2	2720,0	7793,0	2256,9
Periodic monthly compensation for loss of work capacity	303,9	88,1	351,6	101,9	372,6	107,9	385,9	111,8	300,3	87,0
Periodic insurance benefit upon the death of an insured person	241,3	69,9	274,6	79,6	302,2	87,5	333,1	96,5	256,3	74,2
Lump-sum insurance benefit upon the death of an insured person.	105732,5	30647,1	118390,0	34315,9	135087,7	39121,8	136977,1	39669,0	129235,7	37427,1

* insured income of the current year 2010

INFORMATION ON PENSION FUNDS PARTICIPANTS AND CONTRIBUTIONS TO PENSION FUNDS

	2006	2007	2008	2009	2010
Number of pension fund participants, thousand	685,5	784,6	879,6	955,4	995,1
Ratio of the number of pension fund participants to individuals covered by all types of social insurance (%)	54,1	59,4	66,1	79,9	88,1
Contribution tariff (%)	4,5	5,5	5,5	3,0 / 2,0*	2,0
Calculated contributions to pension funds, LTL / EUR million	531,1 / 153,9	851,6 / 246,8	1064,0 / 308,1	433,8 / 125,6	328,2 / 95,1
Ratio of the calculated contributions to pension funds to the state social insurance expenses (%)	7,3	9,2	8,4	3,1	2,5
Ratio of the calculated contributions to pension funds to the state social insurance pension expenses (%)	12,2	14,0	13,3	5,3	4,3
Ratio of the calculated contributions to pension funds to the GDP (%)	0,6	0,9	1,0	0,5	0,3

* 01.01 to 06.30 / 07.01 to 12.31



STATE SOCIAL INSURANCE FUND BOARD
UNDER THE MINISTRY OF SOCIAL SECURITY AND LABOUR



LITHUANIA

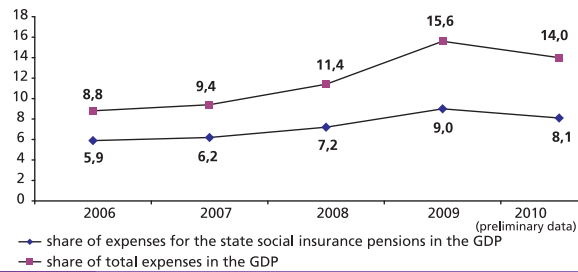
FIGURES AND FACTS

2006–2010

GENERAL INFORMATION 2010

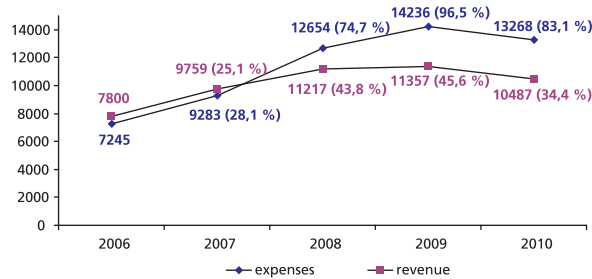
Total area of the Republic of Lithuania	65,3 thousand sq. km
Population at the beginning of the year 2011	3 244,9 thousand
Population by sex:	
Females	53,51 %
Males	46,49 %
GDP	LTL 94,6 / EUR 27,4 billion

EXPENSES OF THE SSIFB IN THE GROSS DOMESTIC PRODUCT

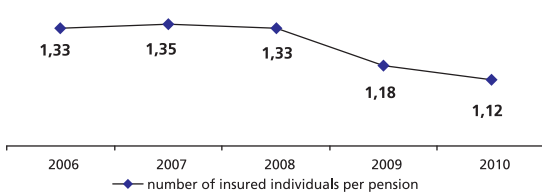


DYNAMICS OF THE REVENUE AND EXPENSES OF THE STATE SOCIAL INSURANCE BOARD

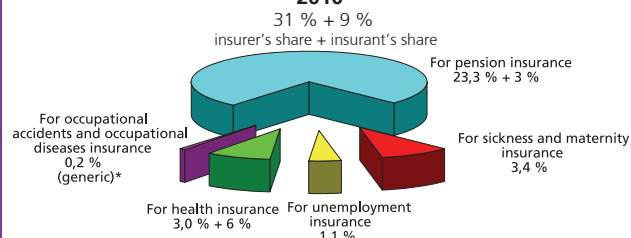
LTL million (percentage change as compared to 2006)



DYNAMICS OF THE RATIO OF INSURED POPULATION TO THE NUMBER OF PENSIONS PAID



DISTRIBUTION OF THE STATE SOCIAL INSURANCE CONTRIBUTION RATE AMONG DIFFERENT TYPES OF INSURANCE 2010



* Tariff categories of social insurance contributions for occupational accidents and occupational diseases: Category I – 0,9 %; Category II – 0,33 %; Category III – 0,18 %

INDIVIDUALS COVERED BY STATE SOCIAL INSURANCE (thousands of people)

	2006	2007	2008	2009	2010
Working-age population at the beginning of the year	2121	2137	2140	2154	2162
Employed population	1499	1534	1520	1416	1344
Insured population	1421	1467	1463	1309	1253
(percentage of employed population)	(95 %)	(96 %)	(96 %)	(92 %)	(93 %)
– covered by all types of social insurance	1269	1322	1330	1195	1130
– self-employed individuals	57	61	61	41	45
Unemployed	89	69	94	225	291
Unemployment rate %	5,6	4,3	5,8	13,7	17,8
Pension age population	668	658	657	646	627
Average wage in the country, LTL / EUR	1495,7 / 433,2	1813,0 / 522,0	2151,7 / 623,2	2052,4 / 594,4	1967,7 / 569,9*
Average wage of insured individuals, LTL / EUR	1368,4 / 396,3	1638,5 / 474,5	1930,6 / 559,1	1783,0 / 516,4	1712,6 / 496,0

* preliminary data

REVENUE AND EXPENSES OF THE STATE SOCIAL INSURANCE FUND BOARD

	2006		2007		2008		2009		2010	
	LTL / EUR mil.	%	LTL / EUR mil.	%	LTL / EUR mil.	%	LTL / EUR mil.	%	LTL / EUR mil.	%
REVENUE	7800 / 2259	100,0	9759 / 2826	100,0	11217 / 3249	100,0	11357 / 3289	100,0	10487 / 3037	100,0
Compulsory insurance contributions of insurers	6761 / 1958	86,7	8379 / 2427	85,9	9968 / 2887	88,9	8345 / 2417	73,5	7609 / 2204	72,6
Compulsory insurance contributions of insured individuals	649 / 188	8,3	805 / 233	8,2	956 / 277	8,5	2367 / 686	20,8	2213 / 641	21,1
Compulsory insurance contributions of self-employed individuals and individuals considered equivalent to them	88 / 25	1,1	116 / 34	1,2	143 / 41	1,3	83 / 24	0,7	161 / 47	1,5
Voluntary state social insurance contributions	3 / 0,9	0,0	4 / 1,2	0,0	4 / 1,2	0,0	2 / 0,6	0,0	2 / 0,6	0,0
Fines, default interest and other revenue	5 / 1,4	0,1	7 / 2	0,1	7 / 2	0,1	14 / 4,1	0,1	13 / 3,8	0,1
Allocations from the state budget of the Republic of Lithuania	248 / 72	3,2	389 / 113	4,0	80 / 23	0,7	496 / 144	4,4	328 / 95	3,1
Recovered amounts transferred to the expenses of doubtfully recoverable amounts of previous years	18 / 5	0,2	19 / 6	0,2	14 / 4	0,1	8 / 2	0,1	14 / 4	0,1
Operating income	28 / 8	0,4	40 / 12	0,4	45 / 13	0,4	42 / 12	0,4	42 / 12	0,4
Health insurance contributions collected from social insurance benefits									105 / 30	1,0
EXPENSES	7245 / 2098	100,0	9283 / 2689	100,0	12654 / 3665	100,0	14236 / 4123	100,0	13268 / 3843	100,0
For pension insurance	4865 / 1409	67,1	6103 / 1768	65,8	7980 / 2311	63,1	8262 / 2393	58,1	7660 / 2218	57,8
For sickness, maternity insurance	621 / 180	8,6	940 / 272	10,1	1686 / 488	13,3	2121 / 614	14,9	1722 / 499	13,0
For unemployment insurance	280 / 81	3,9	319 / 92	3,4	306 / 89	2,4	629 / 182	4,4	492 / 142	3,7
For occupational accidents and occupational diseases insurance	34 / 10	0,5	44 / 13	0,5	53 / 15	0,4	53 / 15	0,4	43 / 12	0,3
Funds transferred to the Compulsory Health Insurance Fund	616 / 178	8,5	768 / 222	8,3	919 / 266	7,3	2221 / 643	15,6	2296 / 665	17,3
Funds transferred to pension funds	531 / 154	7,3	852 / 247	9,2	1064 / 308	8,4	434 / 126	3,0	328 / 95	2,5
Non-recoverable and doubtfully recoverable amounts	52 / 15	0,7	31 / 9	0,3	355 / 103	2,8	143 / 41	1,0	126 / 36	0,9
Operating expenses	246 / 71	3,4	226 / 65	2,4	291 / 84	2,3	373 / 108	2,6	601 / 174	4,5
Net result of the current year	555 / 161		476 / 138		-1437 / -416		-2879 / -834		-2781 / -805	